

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 2.9  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **TECHNICAL CHANGE TO PREVIOUSLY APPROVED DELEGATED ALLOCATION**

## **ISSUE:**

Technical change to previously delegated allocation for one Local Assistance STIP project for Road Rehabilitation in the City of Rio Dell originally allocated on August 13, 2001 in the amount of \$247,000 and reported to the California Transportation Commission (Commission) under Reference Number 2.5f.(4) on October 3-4 2001.

This project is being revised under a new Resolution FP-02-96 to show the correct funding for construction and PS&E components. Construction is being revised from \$217,000 to \$233,000 and PS&E is being revised from \$30,000 to \$14,000. No change in total project allocation amount.

## **RECOMMENDATION:**

The Department of Transportation recommends the Commission approve the preceding technical change.

## **BACKGROUND:**

On February 22, 2001, the Commission delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-04 for Local Streets and Roads Pavement Rehabilitation.

On December 12, 2002, the Commission suspended the Department's delegation authority under Resolution G-01-04 until June 30, 2003.

Attachment(s)

Project #	Project Title	EA (PPNO)	Budget Year	State
Allocation Amount	Location	Program / Year	Item #	Federal
Recipient	Project Description	PA&ED	Program Codes	
RTPA/CTC	Project Funding	PS&E		
District-County		R/W		
Legislative Districts		CONST		Total Amount
<b>Delegated Local Assistance (STIP) Project</b>				<b>FP-02-96</b>
2				
\$247,000	Rio Dell.	280614	2001-02	
City of Rio Dell	In the City of Rio Dell on Birch, Pacific, Sequoia, Ash and	(01-2064P)	101-0042	\$247,000
HCAG	Kelly Streets.	RIP / 01-02	101-0890	-
01-Humboldt	Roadway Rehabilitation.	\$0	20.30.600.621	
Senate: 02		\$30,000		
Assembly: 01	(This project was originally allocated on August 13,	\$14,000		
	2001 as a delegated allocation. It was reported to the	\$0		
	Commission at the October 2001 meeting.)	\$217,000		
		\$233,000		
				\$247,000